

**Committee: Cabinet**

**Date of meeting: 18 September 2019**

<b>Subject</b>	2019/20 1st Quarter Council Performance Report
<b>Lead Officer</b>	Chief Executive
<b>Portfolio Holder</b>	All
<b>Link to Council Priorities</b>	All
<b>Exempt information</b>	None
<b>Delegated status</b>	Recommendation to Council on 2 October 2019
<b>Key Decision</b>	None

### **Executive summary**

The quarterly performance monitoring report against the 2019/20 performance indicators and Council Plan objectives will be presented to the Performance and Finance Standing Panel on 17 September 2019.

In the first quarter 13 (72%) Council Plan objectives were on target. Full details are provided in the attached appendix.

### **Recommended: that**

- (a) Progress against the performance dashboard be noted;**
- (b) Progress against council plan objectives be noted; and**
- (c) The comments provided for the targets showing an amber or red traffic light arising from (a), (b) and (c) be considered.**

### **Financial implications:**

None for the purposes of this report.

### **Environmental/Sustainability Implications:**

As set out within the report.

### **Legal implications:**

None for the purposes of this report.

### **Equality Implications:**

None for the purposes of this report.

### **Risk Implications:**

As set out within the report.

### **Community Safety Implications:**

None for the purposes of this report.

### **Principal Consultees:**

Council Management Board and Heads of Service.

### **Background papers:**

None

### **Enclosures/Appendices:**

Appendix A – 2019/20 1st Quarter Council Performance Report

### **Contact details:**

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