

Committee: Cabinet

Date of meeting: 13 September 2017

Subject:	2017/18 1st Quarter Council Performance Report
Lead Officer:	Chief Executive
Portfolio Holder:	All
Link to Council Priorities:	All
Exempt information:	None
Delegated status:	Recommendation to Council
Key Decision:	None

EXECUTIVE SUMMARY:

The quarterly performance monitoring report against the 2017/18 basket of performance indicators, Council Plan objectives and Flagship activities was presented to the Performance and Finance Standing Panel on 12 September 2017.

In the first quarter 23 (82%) Council Plan objectives were on target and 10 (77%) Flagship activities were on target. Full details are provided in the attached appendix.

RECOMMENDED: THAT

- (A) PROGRESS AGAINST THE PERFORMANCE DASHBOARD BE NOTED;**
- (B) PROGRESS AGAINST COUNCIL PLAN OBJECTIVES BE NOTED;**
- (C) PROGRESS AGAINST 'FLAGSHIP' ACTIVITIES BE NOTED;**
- (D) THE COMMENTS PROVIDED FOR THE TARGETS SHOWING AN AMBER OR RED TRAFFIC LIGHT ARISING FROM (A), (B) AND (C) BE CONSIDERED; AND**
- (E) THE MILESTONES AND DATES FOR P3 ARE REVIEWED FOR THE CURRENT YEAR FOLLOWING THE PUBLICATION OF THE NEW HOUSING WHITE PAPER AND SUBSEQUENT REPORT PRESENTED TO CABINET IN JULY.**

Financial implications:

None for the purposes of this report.

Environmental/Sustainability Implications:

As set out within the report.

Legal implications:

None for the purposes of this report.

Equality Implications:

None for the purposes of this report.

Risk Implications:

As set out within the report.

Community Safety Implications:

None for the purposes of this report.

Principal Consultees:

Council Management Board and Heads of Service.

Background papers:

None

Enclosures/Appendices:

Appendix A – 2017/18 1st Quarter Council Performance Report

Contact details:

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