

Weybridge CIL Applications – Scoring Assessment

Criteria and considerations	Weighting
<p>Supporting growth Consideration of the extent to which the project supports development in the borough, including:</p> <ul style="list-style-type: none"> - How the project helps mitigate the impact of additional development - The fit with policies or objectives in the Local Plan - The fit with known infrastructure needs identified in existing plans and strategies 	30%
<p>Benefits to residents/community support</p> <ul style="list-style-type: none"> - Scale of benefit - Clear evidence of local support - Evidence that the project corresponds with known priorities for the local community 	20%
<p>Match funding Consideration of the proportional contribution of CIL to total project costs and the extent to which CIL funding would enable additional funding to be secured</p> <p>No funding from other sources – 0 1-20% funding from other sources – 1 21-40% funding from other sources – 2 41-60% funding from other sources – 3 61-80% funding from other sources – 4 81% + funding from other sources - 5</p>	20%
<p>Value for money Consideration of:</p> <ul style="list-style-type: none"> - CIL sought in relation to benefits to the local area - Suitability to be considered for CIL funding - Alternative funding sources available and considered 	20%
<p>Deliverability Assessment of feasibility of scheme:</p> <ul style="list-style-type: none"> - Stage of project development - Status of funding - Long term sustainability of project 	10%

Applications

Project One Description	Streetscape Project	
Lead organisation	Elmbridge Borough Council	
Amount CIL requested	£128,000	
Supporting growth	This element of the project will bring the overall project from Elmgrove Road to Ship Lane up to the standard required in terms of materials, electrical and water requirements necessary to deliver the upgrades to the town centre to increase the capacity of the space.	4/5
Benefit to residents/community support	Improvements to the street furniture, new paving and installation of water and electrical points in the event space, will increase the flow of pedestrians which will benefit the business community. The flexibility of the space will offer more opportunities for resident usage.	4/5
Match funding	28% (£329,038.56) was secured in 2017 from the board for a portion of the project.	2/5
Value for money and added value	Upgrading the area will improve the facilities while increasing capacity for increase trading opportunities and resident's usage.	4/5
Deliverability	Costings completed. Once funding and planning permission are secured, the project will take 16 weeks to deliver through Summer 2019.	3/5
	Weighted score	17.5/25

Project Two Description	Artificial Pitch & Garden Area	
Lead organisation	Manby Lodge Infant School	
Amount CIL requested	£17,000	
Supporting growth	Installing an artificial grass pitch and enlarging the garden area would enable the facilities to be fully accessible and to be used throughout the year, independent of the weather.	4/5
Benefit to residents/community support	The upgraded outdoor playground facilities would increase the usage capacity, both for the pupils and community.	4/5
Match funding	47% (£15,000) in funding has been secured for the project.	3/5
Value for money and added value	Maintenance would be reduced for the pitch and garden as grass would be replaced. The new facility would also generate income from hiring fees.	4/5
Deliverability	Quotes have been provided, and once funding is secured the works would take four weeks in July/August 2019.	3/5

	Weighted score	18.5/25
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Project Three Description	Paved Area & Outdoor Shelter	
Lead organisation	ElmWey Learning Trust - Heathside School	
Amount CIL requested	£58,859	
Supporting growth	Increased number of students mean the current dining area will not accommodate all students at once during lunch or break periods.	4/5
Benefit to residents/community support	Installing a canopy and paving the area will increase space that can be utilised throughout the year for lunch, breaks and outdoor learning. The space would also be available to rent by the community outside of school hours.	4/5
Match funding	44% (£47,500) has been secured toward the project.	3/5
Value for money and added value	The project has secured funding from other sources and once installed the facilities would require minimal maintenance.	4/5
Deliverability	Quotes have been provided. Once funding is secured, planning application will be submitted, and the project would take 4-6 weeks to deliver across holiday periods (summer and October).	3/5
	Weighted score	18.5/25

Project Four Description	Clubhouse Access Project	
Lead organisation	Brooklands Museum	
Amount CIL requested	£170,000	
Supporting growth	The lack of a lift within the Clubhouse and step free access limit the current usage by all members of the community. The building is the main facility used for educational and community activities held at the museum.	4/5
Benefit to residents/community support	Installing the lift and upgrading access will enable more members of the community to independently move through the building and be involved with all activities. The project has the support of museum members and the community groups that utilise the facilities.	4/5
Match funding	£30,000 (15%) has been secured toward the project.	1/5
Value for money and added value	The project would upgrade the building to be fully accessible and create additional capacity and usage for all users.	4/5

Deliverability	Costings provided. Once funding is secured and Listed Buildings consent has been granted the project would commence and be completed by December 2019.	3/5
	Weighted score	16.5/25

Project Five Description	Broadwater Lake Remedial Works	
Lead organisation	Templemere Residents Society Ltd	
Amount CIL requested	£8,000	
Supporting growth	The area in the project, north-east end of Broadwater Lake, is located across from land drains and a culvert installed to minimise flood risk during developments which has increased the amount of silt carried into the lake, reducing the water level capacity of the lake.	4/5
Benefit to residents/community support	Completing the works would remove improve the hydraulic flow of the lake, which will improve the health of the lake that is utilised the local residents. Resident associations and groups support the works.	4/5
Match funding	37% (£4,685) has been secured for the project.	2/5
Value for money and added value	Funding has been applied for and secured where possible. The project will improve the lake health and water capacity.	4/5
Deliverability	Quotes provided. Once funding is secured, the works would take six weeks and would take place in Winter 2019/20 to avoid nesting season.	4/5
	Weighted score	18/25

Project Six Description	Broadwater Lake Surveys	
Lead organisation	Broadwater Conservation Society	
Amount CIL requested	£31,200	
Supporting growth	The project would fund two surveys (silt volume and works needed to reinstate the lake) of the entire lake would inform a long-term strategy for desilting and upgrading the surrounding infrastructure of the lake.	4/5
Benefit to residents/community support	The new footpath along the lake has increased the number of residents accessing the lake, and the works would provide the details needed for future applications for funding to complete the works to repair and upgrade the lake.	4/5

Match funding	No matched funding has been secured to date, but other applications for funding have been made.	0/5
Value for money and added value	Findings of the surveys would inform the best methods for managing the lake in the future.	4/5
Deliverability	Quotes provided. Once funding is secured the surveys will commence with contractors securing the various permissions needed.	4/5
	Weighted score	16/25