

Station Car Parks

Pay & Display and Permit charges

Year 1

- 'Green Permits' for fully-electric vehicles introduced, with 70% discount (i.e. 30% of regular permit price).

Year 2

- 'All Day' and 'After 4pm' charges increased by 50p.
- Annual permit option withdrawn, leaving just the monthly option.
- Saturday charge increased by 50p.

Year 3

- 'All Day' and 'After 4pm' charges increased by 30p.
- Saturday charge increased by 30p.

| | Current to Dec 2018 | Year 1 Jan 2019 to Dec 2019 | Year 2 Jan 2020 to Dec 2020 | Year 3 Jan 2021 to Dec 2021 |
|---------------------|---------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| All Day (Mon-Fri) | £8.00 | £8.00 | £8.50 | £8.80 |
| After 4pm (Mon-Fri) | £3.00 | £3.00 | £3.50 | £3.80 |
| Saturday | £3.00 | £3.00 | £3.50 | £3.80 |
| Monthly permit | £134.40 | £134.40 | £142.80 | £147.80 |
| Annual permit | £1,417.00 | £1,417.00 | n/a | n/a |

Monthly: 21 days x All Day rate, discounted by 20%

Annual: 253 days x All Day rate, discounted by 30%

Permit discount for electric vehicles: 70%

Walton Park

- 30 minute to 3 hour stays (at the Local car park tariff) in addition to the charges above.

| | | | | |
|------------|-------|--------------|-------|--------------|
| 30 minutes | £0.40 | £0.40 | £0.40 | £0.40 |
| 1 hour | £0.80 | £0.80 | £0.80 | £0.90 |
| 2 hours | £1.60 | £1.60 | £1.60 | £1.80 |
| 3 hours | £1.90 | £2.40 | £2.40 | £2.70 |

Options

- 'All day' Sunday charge of £2.50 introduced.

| | | | | |
|--------|-----|-----|-----|--------------|
| Sunday | n/a | n/a | n/a | £2.50 |
|--------|-----|-----|-----|--------------|

Local Car Parks

Pay & Display and Permit charges

Year 1

- Linear 'standard' hourly charge of 80p per hour introduced (up to 4-hrs).
- 'All Day' charge increased by 50p.
- 'Green Permits' for fully-electric vehicles introduced, with 70% discount (i.e. 30% of regular permit price).

Year 2

- Annual permit option withdrawn, leaving just the monthly option.
- Impact of year-1 linear tariffs reviewed on overly busy car parks, including Halfway and York Road.

Year 3

- Standard hourly charge increased by 10p per hour (up to 4-hrs).
- 'All Day' charge increased by 50p.

Portfolio holder has delegated authority to make variations of +/- 10p per hour to the standard rate of 80p per hour at selected car parks.

Standard rate increased to 90p per hour, to which variations of +/- 10p per hour are applied at selected car parks.

| | Current to December 2018 | | Year 1 Jan 2019 to Dec 2019 | | Year 2 Jan 2020 to Dec 2020 | | Year 3 Jan 2021 to Dec 2021 | |
|---|-------------------------------------|---------|--------------------------------|----------------|--------------------------------|---------------|--------------------------------|---------------|
| 30 minutes | 40p | £0.40 | | £0.40 | | £0.40 | 40p | £0.40 |
| 1 hour | 1st & 2nd hrs @ 80p/hr | £0.80 | 80p per hour | £0.80 | 80p per hour | £0.80 | 90p per hour | £0.90 |
| 2 hours | | £1.60 | | £1.60 | | £1.60 | | £1.80 |
| 3 hours | 3rd & 4th hrs @ | £1.90 | | £2.40 | | £2.40 | | £2.70 |
| 4 hours | 30p/hr | £2.20 | | £3.20 | | £3.20 | | £3.60 |
| All Day | | £3.50 | | £4.00 | | £4.00 | | £4.50 |
| Monthly permit | | £43.75 | | £50.00 | | £50.00 | | £56.30 |
| Annual permit | | £427.00 | | £488.00 | | n/a | | n/a |
| Monthly: 25 days x All Day rate, discounted by 50% / Annual: 305 days x All Day rate, discounted by 60% Permit discount for electric vehicles: 70% | | | | | | | | |
| Resident Annual Permit | | £214.00 | | £244.00 | | n/a | | n/a |
| Resident Monthly Permit * | | n/a | | n/a | | £25.00 | | £28.20 |

* 50% of **Annual** Permit.

Restricted to residents abutting car park.

* 50% of **Monthly** Permit.

Main Car Parks

Pay & Display and Permit charges

- Year 1**
- Charges for 1st & 2nd hours increased by 10p per hour.
 - Core hours charging period of 9am-6pm extended to 8am-7pm.
 - 5 hour & 9 hour options introduced in response to extended charging period.
 - 'Green Permits' for fully-electric vehicles introduced, with 70% discount (i.e. 30% of regular permit price).
 - Charges for 3rd to 5th hours increased by 20p per hour.
 - Short stay and long stay tariff distinction removed for 'all day' stays.

- Year 2**
- 30 minute tariff kept under review by Portfolio Holder.
 - Charges for 3rd & 4th hours increased by 10p per hour.
 - Annual permit option withdrawn, leaving just the monthly option.

- Year 3**
- 30 minute tariff kept under review by Portfolio Holder.

| | Current to Dec 2018 | | Year 1 Jan 2019 to Dec 2019 | | Year 2 Jan 2020 to Dec 2020 | | Year 3 Jan 2021 to Dec 2021 | | | |
|--|---------------------------------------|-----------|--------------------------------|--|--------------------------------|--|--------------------------------|-------|--|---------|
| | | Short | Long | Short | Long | Short | Long | Short | Long | |
| 30 minutes | £0.50 | £0.50 | | £0.60 | £0.60 | £0.60 | £0.60 | | £0.60 | £0.60 |
| 1 hour | 1st & 2nd hrs @ £1.10/hr | £1.10 | | 1st & 2nd hrs @ £1.20/hr | £1.20 | 1st & 2nd hrs @ £1.20/hr | £1.20 | | 1st & 2nd hrs @ £1.20/hr | £1.20 |
| 2 hours | | £2.20 | | | £2.40 | | £2.40 | | | £2.40 |
| 3 hours | 3rd & 4th hrs @ £1.00/hr | £3.20 | | 3rd to 5th hrs @ £1.20/hr | £3.60 | 3rd to 5th hrs @ £1.30/hr | £3.70 | | 3rd to 5th hrs @ £1.30/hr | £3.70 |
| 4 hours | | £4.20 | | | £4.80 | | £5.00 | | | £5.00 |
| 5 hours | | n/a | | | £6.00 | | £6.30 | | | £6.30 |
| 9 hours | | n/a | | | £7.00 | | £7.50 | | | £7.50 |
| All Day (Mon-Sat)* | | £9.50 | £ 6.50 | | £9.50 | | £9.50 | | | £9.50 |
| Monthly permit | | £106.00 | | | £114.00 | | £122.00 | | | £122.00 |
| Annual permit | | £1,090.00 | | | £1,174.00 | | n/a | | | n/a |
| Monthly: 25 days x Long Stay All Day rate, discounted by 35% | | | | Monthly: 25 days x 9-hour rate, discounted by 35% | | | | | | |
| Annual: 305 days x All Day rate, discounted by 45% | | | | Permit discount for electric vehicles: 70% | | | | | | |
| * All Day - from 8am until 8am the following day (Mon-Sat). | | | | | | | | | | |
| Resident Annual Permit | | £100 | | | £100 | | £100 | | | £100 |

Options

- Overnight charge introduced, based on 1 hour charge (7pm-8am Mon-Sat).
- Sunday flat-rate charge introduced, based on 1 hour charge (8am Sun to 8am Mon). Portfolio Holder may allow charging period to start later in the day where a car park is used by worshippers.

| | | | | | | | | | | | |
|----------------------------|--|-----|--|--|-----|--|--|-----|--|-----------|--------------|
| Overnight (Mon-Sat) | | n/a | | | n/a | | | n/a | | as 1-hour | £1.20 |
| Sunday | | n/a | | | n/a | | | n/a | | as 1-hour | £1.20 |

Income Implications

All sums net of VAT

| | Main | Local | Station | All car parks |
|---|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| 2018 (current) calendar year forecast | | | | |
| <i>based on Jan-Dec 2017 sales</i> | | | | |
| | £ | £ | £ | £ |
| A P&D sales | 1,194,000 | 300,600 | 903,000 | 2,397,600 |
| B Additional income from end to free Saturday hours | | 17,700 | | 17,700 |
| D Permits (monthly & annual) | 326,700 | 83,300 | 261,500 | 671,500 |
| Total £ | 1,520,700 | 401,600 | 1,164,500 | 3,086,800 |
| | Additional year-on-year income | Additional year-on-year income | Additional year-on-year income | Additional year-on-year income |
| 2019 (year 1) | | | | |
| <i>based on Jan-Dec 2017 sales</i> | | | | |
| | £ | £ | £ | £ |
| A P&D sales (2018 tariff format) | 114,400 | 34,100 | 400 | 148,900 |
| C Charging period extension 8am to 7pm | 112,400 | | | 112,400 |
| D Permits - monthly & 12-month | 25,000 | 11,900 | 0 | 36,900 |
| Total £ | 251,800 | 46,000 | 400 | 298,200 |
| Year 1 options (impact on totals above) | | | | |
| 3 hours free on Saturdays at all Local car parks | | -50,100 | | |
| 2020 (year 2) | | | | |
| <i>based on Jan-Dec 2017 sales</i> | | | | |
| | £ | £ | £ | £ |
| A P&D sales (2018 tariff format) | 12,400 | 0 | 64,900 | 77,300 |
| C Charging period extension 8am to 7pm | 7,700 | | | 7,700 |
| D Permits - monthly (12-month option withdrawn) | 63,100 | 14,800 | 31,300 | 109,200 |
| Total £ | 83,200 | 14,800 | 96,200 | 194,200 |
| 2021 (year 3) | | | | |
| <i>based on Jan-Dec 2017 sales</i> | | | | |
| | £ | £ | £ | £ |
| A P&D sales (2018 tariff format) | 0 | 37,500 | 39,500 | 77,000 |
| C Charging period extension 8am to 7pm | 0 | | | 0 |
| D Permits - monthly (12-month option withdrawn) | 0 | 13,900 | 10,300 | 24,200 |
| Total £ | 0 | 51,400 | 49,800 | 101,200 |
| Year 3 options (impact on totals above) | | | | |
| Charging period extension adjusted 7pm to 8pm | 15,900 | | | |
| Charging period extension adjusted to 8pm to 10 pm | 8,300 | | | |
| Overnight charge - to 8am the next day | 74,300 | | | |
| Sunday charge | 56,000 | | 10,200 | |