

Appendix A- Current usage

**Table 1: Total court usage year 1.**

	TOTAL Hours used
June- Oct 17*	6267.25
Nov 17	1080.5
Dec 17	491
Jan 18	484.5
Feb 18	626.5
March 18	548.75
April 18	1044.5
May 18	1570

Figures above include public and private coaching hours.  
\*monthly reporting not available at this time.

**Table 2: hourly usage per site across the borough**

<b>Public usage (hours)</b>	June17- Oct 17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr'18	May '18
<b>Gates Year 1</b>								
Churchfields Rec	955	50.5	34	51	78	67	160.5	198
Cobham Rec	640.75	27.25	73	28.5	63	45.5	136	145.5
Coronation recreation ground	522	74	24	29	86.5	20.5	67	166
Elmgrove Rec	478.75	122	44.5	16.5	17	31.5	47	73.5
Grovelands Rec	336.5	16.5	2	3	12.5	7.5	33.5	33
Long Ditton Rec	961	70	135.5	60.5	91.5	92	157	220
Molesey Hurst Rec	490	9	0	24.5	34	34	66	110
<b>Gates Year 2</b>								
Civic Centre	215.5	18	12.5	7	31.5	18	48	77.5
Cricket Way Open Space	136	68	17.5	5	11	11.5	30.5	42
Giggs Hill Field	116	14	0	3.5	7	3	31	102.5
Oatlands Rec	138.5	63.25	0	4	10	4.5	13	55
West End Rec	77.5	0	0	0	1.5	5	11.5	18.5
<b>Total public hours</b>	<b>5,068</b>	<b>532.5</b>	<b>343</b>	<b>232.5</b>	<b>443.5</b>	<b>340</b>	<b>801</b>	<b>1241.5</b>

NB: hours exclude private coached hours, hence differ slightly from table 1.

**Table 3: Income received**

Measure	2017/2018 Year 1 June to June
Target	£21,963.24
Actual	<b>£27,743.58</b>

**Table 4: membership take up**

Measure	Year 1 target	Year 1 achieved
Number of household memberships sold	343	446
Number of unique "members"	646 (av. 2 members per membership)	1,090
Number of unique "pay & play" players	154	708
Total number of unique players	800	13,911
Total number of court bookings	5000	12,113